

Building a Team Budget

#	Item	Rough Estimate	Where Does the Money Go?
1	SASA Fees	\$75 per player	SASA Operations and Administration; Coaching Licenses and Certifications; Coach and Player Training; Technical Direction; Field Fees; Tryouts; \$10 per player to Building Fund (for all divisions)
2	League Fees	\$700 - \$1400 based on age and league	VYSA Player Insurance; Referees; Registration Fees; League Administration (Spring fees are slightly less than Fall fees)
3	Coach/Trainer Fees	\$0 - \$6000+ per season	This varies widely by team.
4	Uniforms	Usually one uniform set is approximately \$80 per player	Club Standard Uniform; Current Contract with EuroSport Items needed vary by player each season
5	Equipment	From \$0 to \$150 depending on coach/team equipment	Game Balls, Flags, Cones, any other equipment not provided by SASA; First Aid Supplies
6	Miscellaneous items	Varies	Banking Fees Sponsor Plaques and Recognition Team Spirit Wear Web Site Fees Winter Games, Camps, or Facility Rentals
7	Tournaments	Costs vary by age, prestige and location of tournament	Optional Events – Fees vary widely Selected by Team In addition to tournament costs, expenses vary by location.
		Sum = Total Team Expenses	

Total Team Expenses - Subtract Sponsorships/Donations = Total for Team

Divide Team Total by # of Players = Total Owed by Each Player

Tips:

- **#1 Rule – Assign a Parent Treasurer!** - Coach and Manager should NOT oversee the team funds.
- **Plan Ahead** – No one Likes Surprises!
- **Schedule Time** - Enough time so costs can be divided into manageable monthly payments prior to season start.
- **Maintain Bank Account** - Keep a balance sufficient to cover schedule overlaps
- **Tax ID# for SASA** is [54-1313246](https://www.sasa.org/). Non Profit Organization
- **Communicate Expenses** and Budget to Parents
- **Budget for Worst Case Scenario** – use overages to reduce the following season.
- **Ensure clear understanding** of how Sponsorship Funds will be disseminated